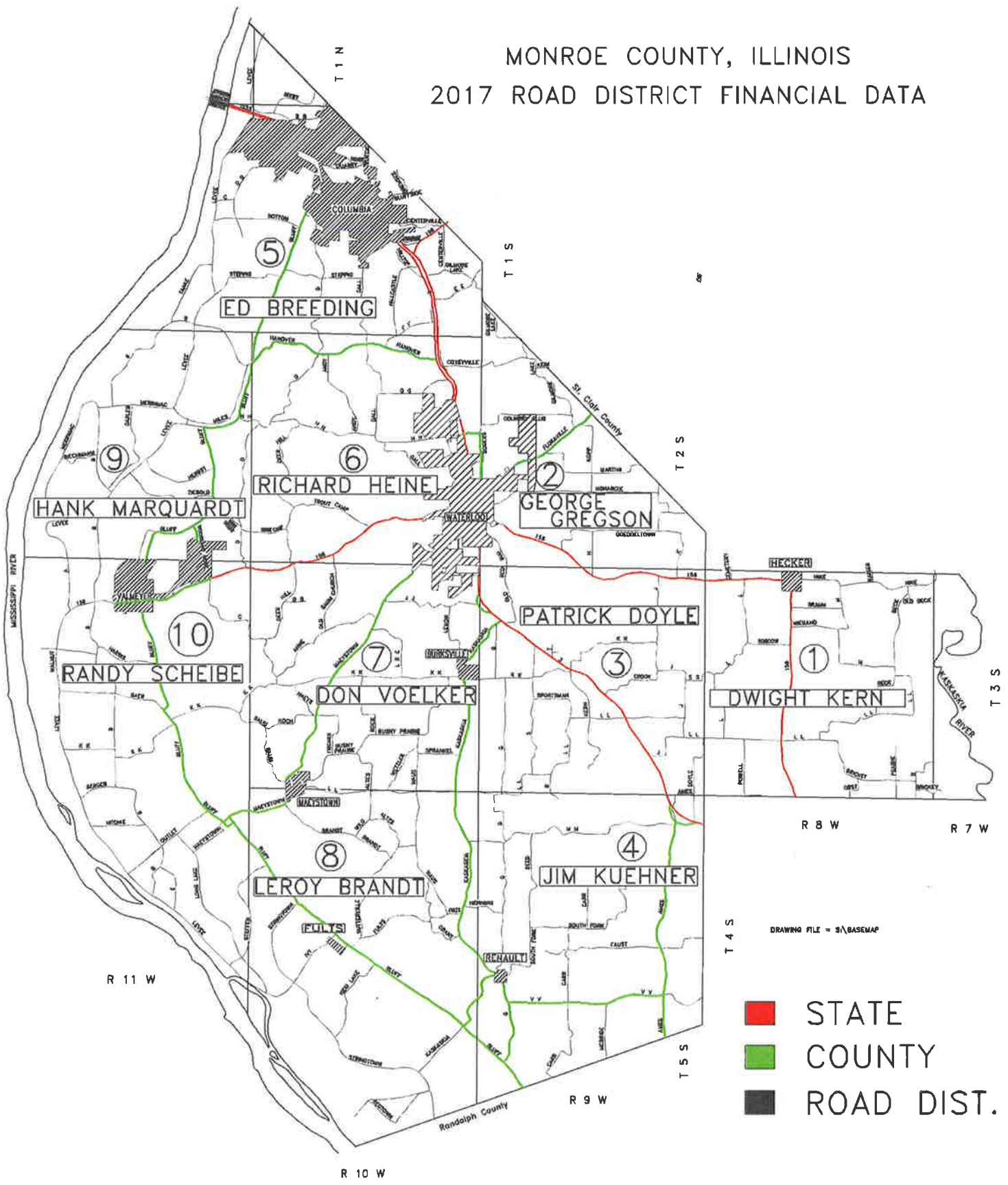


MONROE COUNTY, ILLINOIS 2017 ROAD DISTRICT FINANCIAL DATA



2017 ROAD DISTRICT FINANCIAL DATA

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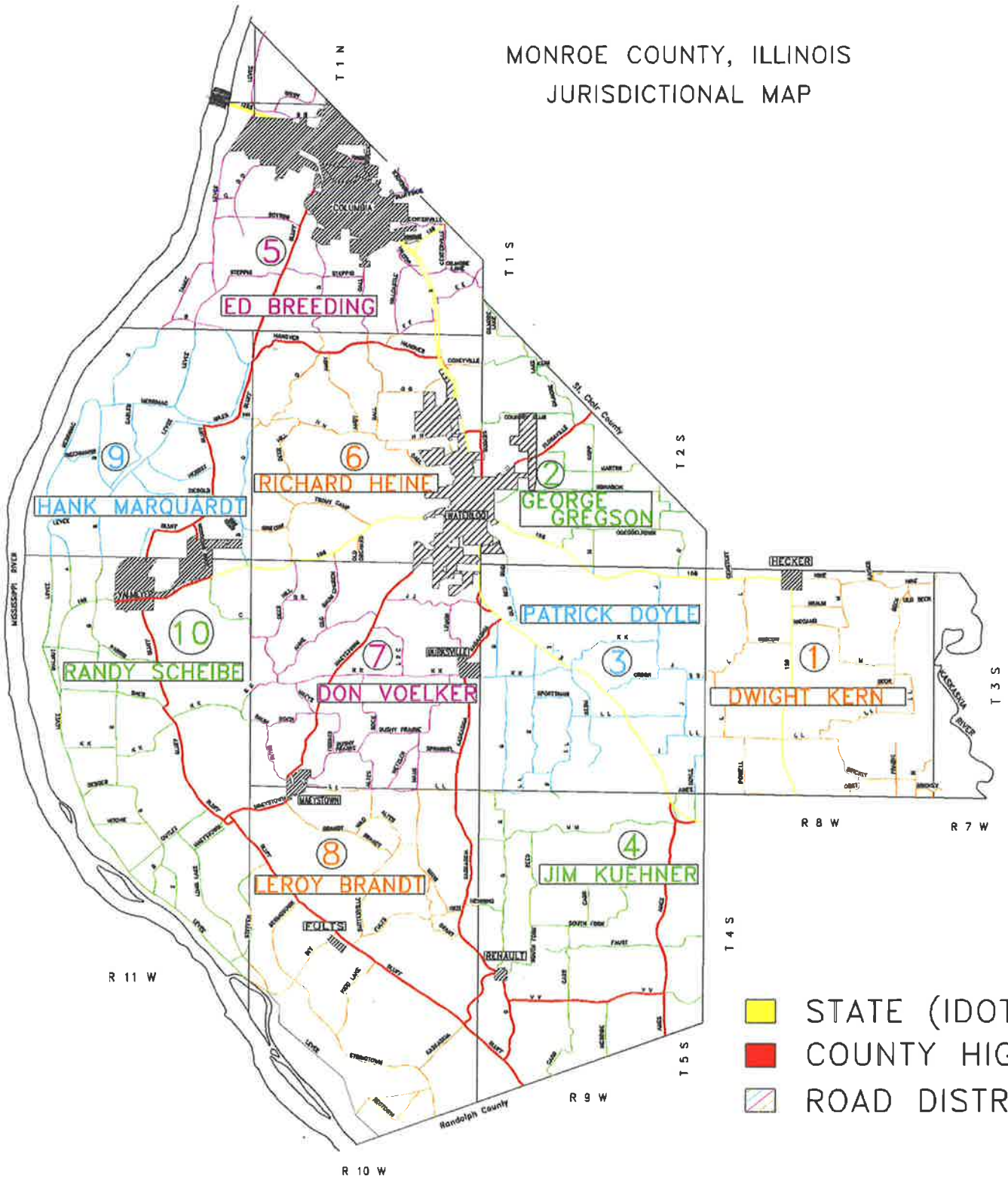
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MONROE COUNTY, ILLINOIS JURISDICTIONAL MAP



MONROE COUNTY, ILLINOIS
ROAD DISTRICT COMMISSIONERS AND CLERKS

1.	Dwight Kern Edward Stellhorn	5258 M Road 5602 State Route 159	Red Bud Red Bud	62278 62278	473-2419 473-2243
2.	George Gregson Kevin Poetker	6505 K Road 1060 Gilmore Lake Road	Waterloo Waterloo	62298 62298	977-2728 939-6394
3.	Patrick Doyle Kerry Kelley	6370 Crook Road 5258 State Route 3	Waterloo Waterloo	62298 62298	340-0355 939-7312
4.	Jim Kuehner Brian Leonard	7101 Kuehner Drive 6945 White Pine Lane	Red Bud Red Bud	62278 62278	282-3346 282-3375
5.	Edward Breeding, Sr. Harry Reichert	4155 FF Road 9352 Gall Road	Columbia Columbia	62236 62236	281-7990 281-5635
6.	Richard Heine Janet Trost	8243 Todd Lane 3004 HH Road	Waterloo Waterloo	62298 62298	939-1758 939-7587
7.	Don Voelker Heidi Ruwald	4040 KK Road 3666 KK Road	Waterloo Waterloo	62298 62298	458-7058 458-6562
8.	Leroy Brandt Robert Schmidt	3832 Brandt Road 3848 Kaskaskia Road	Fults Fults	62244 62244	458-6668 458-7725
9.	Henry Marquardt Kurt Killy	7974 Bluff Road 1525 Herbst Road	Waterloo Waterloo	62298 62298	935-2520 223-3125
10.	Randy Scheibe Aaron Scheibe	621 KK Road 1036 Mitchie Road	Valmeyer Valmeyer	62295 62295	972-7865 972-6695

ROAD DISTRICT
ASSESSED VALUATION SUMMARY

ASSESSED VALUATION					
ROAD DIST.	2014	2015	% INCREASE	2016	% INCREASE
1	20,936,799	20,911,055	1.0%	21,172,603	1.0%
2	33,386,675	34,602,328	2.0%	34,316,386	-1.0%
3	37,163,767	37,089,791	-1.0%	42,188,395	4.0%
4	16,350,954	16,455,731	-0.5%	16,687,644	1.0%
5	52,060,087	52,829,222	1.0%	55,187,258	4.0%
6	55,943,176	57,753,708	1.0%	59,745,319	3.0%
7	27,776,868	27,662,817	0.5%	27,666,531	0.5%
8	14,456,294	14,910,539	2.0%	15,070,173	1.0%
9	8,771,097	9,184,107	-1.0%	9,423,448	3.0%
10	9,062,382	9,738,734	1.0%	10,191,527	5.0%
TOTAL	275,908,099	281,138,032		291,649,284	

TAX RATE SUMMARY
2016 LEVY PAYABLE IN 2017

ROAD DISTRICTS	GEN. RD.	BRIDGE	SPECIAL	SOCIAL SEC	TORT	EQUIP.	AUDIT	TOTAL
Road District No. 1	0.32058	0.02861	0.16220	0.01634	0.02995	0.01670	0.00484	0.57922
Road District No. 2	0.32484	0.03587	0.16439	0.02334	0.01985	0.03443	0.00288	0.60560
Road District No. 3	0.26089	0.00275	0.13113	0.00938	0.01286	0.02254	0.00433	0.44388
Road District No. 4	0.31857	0.04750	0.16104	0.02390	0.04615	0.03335	0.00484	0.63535
Road District No. 5	0.30930	0.02774	0.15641	0.01616	0.01405	0.03252	0.00458	0.56076
Road District No. 6	0.31421	0.04736	0.15842	0.00922	0.00922	-----	0.00475	0.54318
Road District No. 7	0.32207	0.02853	0.16299	0.01827	0.01072	0.01509	0.00459	0.56226
Road District No. 8	0.31631	0.04784	0.15944	0.01857	0.02768	0.03356	0.00480	0.60820
Road District No. 9	0.31461	0.04444	0.15614	0.02292	0.02369	0.03333	0.00477	0.59990
Road District No. 10	0.31001	0.02894	0.15425	0.03778	0.05017	0.03279	0.00471	0.61865

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PROPERTY TAX BILL SUMMARY

(2017)

ROAD DISTRICT NO. 2

<u>Government Unit</u>	<u>Rate</u>	<u>%</u>	<u>Per \$1,000 Tax Bill</u>
Road District	0.60560	9.1%	\$ 91.00
*County	0.87815	13.3%	133.00
School District 5	4.35332	65.8%	658.00
Junior College	0.47182	7.1%	71.00
Fire District	<u>0.30980</u>	<u>4.7%</u>	<u>47.00</u>
TOTAL	6.61869	100%	\$ 1,000.00

ROAD DISTRICT NO. 10

Road District	0.61865	7.7%	\$ 77.00
*County	0.87815	10.9%	109.00
School District 3	4.59540	57.3%	573.00
Junior College	0.47182	5.9%	59.00
Fire District	0.30248	3.8%	38.00
Levee District	<u>1.15589</u>	<u>14.4%</u>	<u>144.00</u>
TOTAL	8.02239	100%	\$ 1,000.00

*COUNTY HIGHWAY TAX INCLUDED IS 0.14483 RATE.

DISTRICT 2 – 2.2 % - \$22.00 / 1000

DISTRICT 10 – 1.8 % - \$18.00 / 1000

property.tax

BUILDING PERMITS ISSUED BY ZONING OFFICE

SINGLE FAMILY DWELLING

ROAD DIST.	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
1	5	1	4	5	1	2	2	4	1	2
2	6	1	1	2	3	4	4	1	6	2
3	10	10	2	1	5	7	4	2	6	3
4	3	2	4	4	1	2	1	0	1	2
5	6	5	3	2	3	3	7	6	4	4
6	11	5	4	4	5	5	9	13	6	12
7	7	2	1	5	3	1	3	2	5	2
8	2	3	1	1	0	2	0	0	2	2
9	0	1	0	1	0	0	0	0	1	1
10	0	0	0	1	0	1	0	1	1	0
TOTAL	52	30	20	26	21	27	30	29	33	30

bldgpermit

ROAD DISTRICT INCOME COMPARISON - MONROE COUNTY, ILLINOIS 2017

ROAD DISTRICT	ROAD MILES	REAL ESTATE TAXES	MFT	STATE REPLACEMENT		TOTAL	DOLLARS PER MILE OF ROAD
				TAX	TAX		
1	40.36	\$119,840	\$59,822	\$6,542	\$186,204	\$4,614	
2	31.19	\$203,905	\$40,535	\$1,373	\$245,813	\$7,881	
3	46.35	\$183,233	\$60,237	\$10,853	\$254,323	\$5,487	
4	38.60	\$104,042	\$60,605	\$6,733	\$171,380	\$4,440	
5	49.97	\$303,634	\$64,942	\$19,491	\$388,067	\$7,766	
6	34.53	\$316,508	\$44,876	\$6,860	\$368,244	\$10,664	
7	46.56	\$132,740	\$65,549	\$7,297	\$205,586	\$4,416	
8	43.53	\$90,769	\$72,222	\$10,659	\$173,650	\$3,989	
9	40.35	\$55,569	\$71,169	\$9,541	\$136,279	\$3,377	
10	57.39	\$61,252	\$104,508	\$14,247	\$180,007	\$3,137	
TOTAL	428.83	\$1,571,492	\$644,465	\$93,596	\$2,309,553		
AVERAGE	42.88	\$157,149	\$64,447	\$9,360	\$230,955	\$5,577	

02INCOMP

MONROE COUNTY ROAD DISTRICT COMPARISON REPORT
2007-2017

ROAD DIST.		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
#1	PROPTAX	\$81,683	\$86,281	\$91,577	\$97,957	\$99,754	\$103,562	\$106,830	\$111,291	\$114,112	\$118,656	\$119,840
	MFT	\$66,256	\$63,689	\$60,335	\$57,160	\$67,413	\$65,865	\$64,570	\$72,277	\$62,134	\$52,565	\$59,822
	TOTAL	\$147,939	\$149,970	\$151,912	\$155,117	\$167,167	\$169,427	\$171,400	\$183,568	\$176,246	\$171,221	\$179,662
#2	PROPTAX	\$145,551	\$154,312	\$159,994	\$171,053	\$172,939	\$178,744	\$182,574	\$188,618	\$193,550	\$200,185	\$203,905
	MFT	\$47,174	\$45,161	\$41,860	\$39,325	\$47,294	\$46,098	\$46,005	\$52,894	\$45,001	\$40,622	\$40,535
	TOTAL	\$192,725	\$199,473	\$201,854	\$210,378	\$220,233	\$224,842	\$228,579	\$241,512	\$238,551	\$240,807	\$244,440
#3	PROPTAX	\$128,284	\$138,650	\$145,442	\$152,313	\$154,838	\$160,514	\$164,460	\$170,712	\$176,630	\$180,406	\$183,233
	MFT	\$66,730	\$63,883	\$61,511	\$58,465	\$70,283	\$68,505	\$69,433	\$78,605	\$66,875	\$60,367	\$60,237
	TOTAL	\$195,014	\$202,533	\$206,953	\$210,778	\$225,121	\$229,019	\$233,893	\$249,317	\$243,505	\$240,773	\$243,470
#4	PROPTAX	\$73,176	\$89,918	\$80,765	\$85,413	\$86,393	\$90,031	\$93,165	\$97,131	\$100,239	\$102,092	\$104,042
	MFT	\$62,436	\$60,010	\$57,255	\$54,358	\$64,195	\$62,716	\$62,267	\$70,647	\$61,078	\$50,273	\$60,605
	TOTAL	\$135,612	\$149,928	\$138,020	\$139,771	\$150,588	\$152,747	\$155,432	\$167,778	\$161,317	\$152,365	\$164,647
#5	PROPTAX	\$211,783	\$227,566	\$238,836	\$250,963	\$255,668	\$263,960	\$270,094	\$280,290	\$285,282	\$297,525	\$303,634
	MFT	\$72,905	\$69,777	\$65,961	\$62,979	\$75,870	\$73,950	\$73,921	\$84,732	\$72,092	\$65,082	\$64,942
	TOTAL	\$284,688	\$297,343	\$304,797	\$313,942	\$331,538	\$337,910	\$344,015	\$365,022	\$357,374	\$362,607	\$368,576
#6	PROPTAX	\$213,098	\$231,335	\$240,592	\$254,577	\$260,726	\$269,890	\$278,240	\$289,155	\$296,312	\$307,253	\$316,508
	MFT	\$48,220	\$46,163	\$44,511	\$42,538	\$51,546	\$50,327	\$49,192	\$57,579	\$49,453	\$44,972	\$44,876
	TOTAL	\$261,318	\$277,498	\$285,103	\$297,115	\$312,272	\$320,217	\$327,432	\$346,734	\$345,765	\$352,225	\$361,384
#7	PROPTAX	\$107,105	\$115,286	\$121,091	\$127,325	\$129,963	\$133,738	\$137,369	\$143,368	\$146,544	\$171,094	\$132,740
	MFT	\$72,547	\$69,586	\$66,453	\$68,361	\$74,642	\$72,857	\$70,451	\$81,389	\$69,828	\$60,647	\$65,549
	TOTAL	\$179,652	\$184,872	\$187,544	\$195,686	\$204,605	\$206,595	\$207,820	\$224,757	\$216,372	\$231,741	\$198,289
#8	PROPTAX	\$63,960	\$68,091	\$71,507	\$75,575	\$77,269	\$80,139	\$82,104	\$84,780	\$87,054	\$89,745	\$90,769
	MFT	\$73,749	\$70,975	\$67,866	\$64,597	\$75,695	\$74,026	\$66,796	\$81,791	\$70,896	\$56,694	\$72,222
	TOTAL	\$137,709	\$139,066	\$139,373	\$140,172	\$152,964	\$154,165	\$148,900	\$166,571	\$157,950	\$146,439	\$162,991
#9	PROPTAX	\$42,135	\$42,925	\$44,520	\$46,791	\$47,844	\$49,452	\$50,315	\$52,132	\$53,897	\$54,853	\$55,569
	MFT	\$70,572	\$67,985	\$65,210	\$62,180	\$72,468	\$70,921	\$66,594	\$77,926	\$67,886	\$52,552	\$71,169
	TOTAL	\$112,707	\$110,910	\$109,730	\$108,971	\$120,312	\$120,373	\$116,909	\$130,058	\$121,783	\$107,405	\$126,738
#10	PROPTAX	\$49,619	\$48,415	\$49,314	\$51,897	\$52,305	\$53,600	\$55,189	\$57,399	\$58,786	\$61,346	\$61,252
	MFT	\$100,325	\$96,716	\$92,770	\$88,460	\$103,093	\$100,892	\$95,296	\$112,265	\$98,121	\$74,746	\$104,508
	TOTAL	\$149,944	\$145,131	\$142,084	\$140,357	\$155,398	\$154,492	\$150,485	\$169,664	\$156,907	\$136,092	\$165,760
TOTAL	PROPTAX	\$1,116,394	\$1,202,779	\$1,243,638	\$1,313,864	\$1,337,699	\$1,383,630	\$1,420,340	\$1,474,876	\$1,512,406	\$1,583,155	\$1,571,492
	MFT	\$680,914	\$653,945	\$623,732	\$598,423	\$702,499	\$686,157	\$664,525	\$770,105	\$663,364	\$558,520	\$644,465
	TOTAL	\$1,797,308	\$1,856,724	\$1,867,370	\$1,912,287	\$2,040,198	\$2,069,787	\$2,084,865	\$2,244,981	\$2,175,770	\$2,141,675	\$2,215,957

ROAD DISTRICT EXPENDITURE SUMMARY REPORT - 2016 - 2017

EXPENDITURE	RD DIST 1	RD DIST 2	RD DIST 3	RD DIST 4	RD DIST 5	RD DIST 6	RD DIST 7	RD DIST 8	RD DIST 9	RD DIST 10	TOTAL
COMMISSIONER & CLK SALARY	\$24,096.00	\$38,292.50	\$32,235.84	\$26,784.00	\$44,988.00	\$49,632.00	\$28,632.96	\$36,960.00	\$22,920.00	\$33,843.84	\$338,385.14
LABOR	\$8,240.00	\$31,776.00	\$16,667.75	\$10,807.50	\$31,068.00	\$29,872.00	\$23,004.00	\$5,525.50	\$4,930.00	\$6,375.00	\$168,265.75
EQUIPMENT PURCHASES	\$33,802.92	\$12,479.29	\$16,800.00	\$0.00	\$14,412.95	\$129,450.21	\$1,000.00	\$14,946.96	\$0.00	\$8,819.00	\$231,711.33
REPAIRS & SUPPLIES	\$2,448.44	\$6,348.28	\$13,770.95	\$5,264.97	\$13,949.45	\$26,447.80	\$13,661.38	\$7,982.57	\$2,046.46	\$16,350.44	\$108,270.74
FUEL & OIL	\$3,983.91	\$8,280.68	\$4,047.22	\$1,758.31	\$10,248.25	\$8,496.42	\$8,178.20	\$4,912.54	\$3,107.37	\$7,654.60	\$60,667.50
EQUIPMENT HIRE	\$12,720.93	\$12,945.08	\$5,428.25	\$6,216.50	\$6,611.00	\$9,412.00	\$3,901.50	\$7,103.25	\$10,852.30	\$1,665.00	\$76,855.81
CONTRACT HIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$42,644.11	\$2,531.57	\$0.00	\$0.00	\$0.00	\$0.00	\$45,175.68
ROAD & BRIDGE MATERIALS	\$40,748.74	\$63,085.04	\$18,167.60	\$9,947.77	\$46,170.01	\$19,199.69	\$6,467.84	\$32,425.42	\$4,098.00	\$4,611.47	\$244,921.58
OFFICE SUPPLIES & EXPENSES	\$297.40	\$625.56	\$873.86	\$1,354.32	\$4,997.83	\$1,782.03	\$496.80	\$615.24	\$1,260.77	\$633.59	\$12,937.40
INSURANCE	\$3,989.00	\$6,507.00	\$7,394.00	\$6,454.00	\$18,025.00	\$9,272.00	\$6,629.00	\$6,925.00	\$5,053.00	\$9,249.00	\$79,497.00
SOCIAL SECURITY	\$2,448.96	\$5,191.58	\$3,741.08	\$2,885.37	\$5,823.41	\$5,536.78	\$4,028.60	\$3,242.29	\$2,130.52	\$3,076.70	\$38,105.29
PIPE CULVERTS	\$4,668.43	\$9,550.30	\$1,650.51	\$2,172.28	\$19,042.98	\$1,934.04	\$5,713.50	\$613.00	\$939.00	\$4,109.79	\$50,393.83
EQUIPMENT STORAGE	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$11,017.50	\$2,800.00	\$0.00	\$0.00	\$751.00	\$16,968.50
MISCELLANEOUS	\$47.00	\$15,067.14	\$2,918.21	\$2,355.16	-\$71.93	-\$825.35	\$154.45	-\$48.74	\$685.10	\$3,421.25	\$23,702.29
TOTAL	\$137,491.73	\$210,148.45	\$126,095.27	\$76,000.18	\$257,909.06	\$303,758.69	\$104,668.23	\$121,203.03	\$58,022.52	\$100,560.68	\$1,495,857.84

SUMMARY OF WORK HOURS PERFORMED BY COUNTY HIGHWAY DEPARTMENT
FOR ROAD DISTRICTS

	6/13-5/14	6/14-5/15	6/15-5/16	6/16-5/17
ROAD DISTRICT NO. 1	292	188.5	118	311
ROAD DISTRICT NO. 2	129	54.5	161.5	164
ROAD DISTRICT NO. 3	46.5	31.5	68	161.5
ROAD DISTRICT NO. 4	10	56	184	163.5
ROAD DISTRICT NO. 5	193.5	131.5	120	122
ROAD DISTRICT NO. 6	102	651	118.5	155.5
ROAD DISTRICT NO. 7	48	35	51	141.5
ROAD DISTRICT NO. 8	59	27	84.5	148
ROAD DISTRICT NO. 9	114.5	21	66.5	85
ROAD DISTRICT NO. 10	96	61.5	36.5	109
TOTAL	1090.5	1257.5	1008.5	1561

cntyhrsworked

MONROE COUNTY HIGHWAY DEPARTMENT

ROAD MILEAGE DATA

ROAD DISTRICT	COUNTY MILES	STATE MILES	MFT MILES	ROAD DISTRICT ROADS			
				ASPHALT	ROCK	DIRT	CONCRETE
1	0.00	8.30	40.36	35.67	3.74	0.95	0.00
2	3.40	4.50	31.19	29.96	0.56	0.00	0.67
3	1.55	11.85	46.35	41.00	1.43	2.85	1.07
4	15.58	1.52	38.60	34.83	3.77	0.00	0.00
5	5.00	11.70	49.97	49.11	0.00	0.00	0.86
6	7.12	11.55	34.53	33.76	0.00	0.00	0.77
7	10.80	2.80	46.56	46.42	0.14	0.00	0.00
8	15.00	0.00	43.53	41.44	1.14	0.95	0.00
9	7.30	0.00	40.35	34.82	5.53	0.00	0.00
10	10.49	1.53	57.39	44.94	12.45	0.00	0.00
TOTAL	76.24	53.75	428.83	391.95	28.76	4.75	3.37
%	14%	10%	76%	90%	7%	2%	1%

02RDMILS